

Bid Tabulation Sheet

Purchasing Entity: Shelby County Schools
Bid ID: IFB #11302022AW
Description: IT Network Upgrade Equipment All Locations & 10 Pilot Locations Install
Bids Due By: 11/30/2022 2:00 PM

	CDW Government Inc.	Protec Professional Technologies Group, Inc.	ConvergeOne, Inc.	Thomas Consultants, Inc.	PCS (PC Solutions & Integration)	United Data Technologies	ENA Services, LLC
Year 1							
Total Equipment Quote	\$36,336,172.90	\$43,648,052.00	\$30,461,142.50	\$44,974,126.60	\$37,967,547.00	\$64,600,021.10	\$27,971,240.00
Total Equipment Cost for 10-Sites Including Patch Cables	\$2,569,408.64	\$2,597,000.00	\$2,810,041.07	\$3,355,755.50	\$2,548,226.21	\$4,260,850.59	\$2,172,672.00
Total Implementation and Installation Cost for 10-Sites	\$1,046,250.00	\$500,000.00	\$351,676.94	\$685,310.97	\$245,659.48	\$688,010.00	\$200,606.00
Total Equipment and Install Cost for 10-Sites Quote	\$3,615,658.64	\$3,097,000.00	\$3,161,718.01	\$4,041,066.47	\$2,793,885.69	\$4,948,860.59	\$2,373,278.00
Year 2 (Option 1)							
Total Equipment Quote	\$36,336,172.90	\$43,648,052.00	\$30,461,142.50	\$44,974,126.60	\$37,967,547.00	\$64,600,021.10	\$27,971,240.00
Total Equipment Cost for 10-Sites Including Patch Cables	\$2,569,408.64	\$2,597,000.00	\$2,810,041.07	\$3,355,755.50	\$2,548,226.21	\$4,260,850.59	\$2,204,602.54
Total Implementation and Installation Cost for 10-Sites	\$1,046,250.00	\$500,000.00	\$351,676.94	\$685,310.97	\$245,659.48	\$688,010.00	\$200,606.00
Total Equipment and Install Cost for 10-Sites Quote	\$3,615,658.64	\$3,097,000.00	\$3,161,718.01	\$4,041,066.47	\$2,793,885.69	\$4,948,860.59	\$2,405,208.54
Year 3 (Option 2)							
Total Equipment Quote	\$36,336,172.90	\$43,648,052.00	\$30,461,142.50	\$44,974,126.60	\$37,967,547.00	\$64,600,021.10	\$27,971,240.00
Total Equipment Cost for 10-Sites Including Patch Cables	\$2,569,408.64	\$2,597,000.00	\$2,810,041.07	\$3,355,755.50	\$2,548,226.21	\$4,260,850.59	\$2,204,602.54
Total Implementation and Installation Cost for 10-Sites	\$1,046,250.00	\$500,000.00	\$351,676.94	\$685,310.97	\$245,659.48	\$688,010.00	\$200,606.00
Total Equipment and Install Cost for 10-Sites Quote	\$3,615,658.64	\$3,097,000.00	\$3,161,718.01	\$4,041,066.47	\$2,793,885.69	\$4,948,860.59	\$2,405,208.54
Year 4 (Option 3)							
Total Equipment Quote	\$36,336,172.90	\$43,648,052.00	\$30,461,142.50	\$44,974,126.60	\$37,967,547.00	\$64,600,021.10	\$27,971,240.00
Total Equipment Cost for 10-Sites Including Patch Cables	\$2,569,408.64	\$2,597,000.00	\$2,810,041.07	\$3,355,755.50	\$2,548,226.21	\$4,260,850.59	\$2,204,602.54
Total Implementation and Installation Cost for 10-Sites	\$1,046,250.00	\$500,000.00	\$351,676.94	\$685,310.97	\$245,659.48	\$688,010.00	\$200,606.00
Total Equipment and Install Cost for 10-Sites Quote	\$3,615,658.64	\$3,097,000.00	\$3,161,718.01	\$4,041,066.47	\$2,793,885.69	\$4,948,860.59	\$2,405,208.54
Year 5 (Option 4)							
Total Equipment Quote	\$36,336,172.90	\$43,648,052.00	\$30,461,142.50	\$44,974,126.60	\$37,967,547.00	\$64,600,021.10	\$27,971,240.00

Total Equipment Cost for 10-Sites Including Patch Cables	\$2,569,408.64	\$2,597,000.00	\$2,810,041.07	\$3,355,755.50	\$2,548,226.21	\$4,260,850.59	\$2,204,602.54
Total Implementation and Installation Cost for 10-Sites	\$1,046,250.00	\$500,000.00	\$351,676.94	\$685,310.97	\$245,659.48	\$688,010.00	\$200,606.00
Total Equipment and Install Cost for 10-Sites Quote	\$3,615,658.64	\$3,097,000.00	\$3,161,718.01	\$4,041,066.47	\$2,793,885.69	\$4,948,860.59	\$2,405,208.54